

Impact of pupil premium funding 2016 - 2017

The table below shows the percentage of children, at the end of Key Stage Two, who met the expected standards.

	Reading	Writing	Maths
Pupil Premium	33%	67%	33%
All Pupils	50%	67%	56%

The table below shows the percentage of children, at the end of Key Stage One, who have met the expected standards.

	Reading	Writing	Maths
Pupil Premium	57%	57%	43%
All Pupils	85%	70%	74%

Planned use of pupil premium funding for 2017 - 2018

The total predicted budget for Pupil Premium is:

£78,500(based on last year's figures)

Areas	Action	Cost
<p>MOST ABLE</p> <p>Most able pupil premium children in Year 6 make excellent progress and attain at the highest levels.</p>	<p>Children are identified and invited to attend after school boosters throughout Year 6.</p>	<p>Head teacher led and planned sessions 3 hours per week</p> <p>HLTA support and delivery of boosters 3.75 hours per week</p> <p>£1,677</p>
<p>BELOW ARE</p> <p>Less able pupils catch up with their peers by the end of the key stage (KS1 and 2), therefore narrowing the attainment gap.</p>	<p>Two HLTAs plan and deliver intervention and provision for identified children. SENDCO monitors performance and impact.</p>	<p>KS1 HLTA 30 hours</p> <p>KS2 HLTA 30 hours</p> <p>£33,569</p>
<p>WELL BELOW ARE</p> <p>Children who are more than 12 months behind age related expectations make good progress in line with individual education plans.</p>		

<p>Financial Hardship</p> <p>Families experiencing financial hardship are supported</p>	<p>Target funds, to support children in families experiencing hardship, for the cost of uniforms, school meals and after school clubs.</p>	<p>Total £3000</p>
<p>Learning Mentor and Thrive Practitioner</p> <p>Barriers to learning are broken down through skilled and targeted support. As a result, children are confidently able to access learning and make good progress.</p>	<p>Trained TA to identify children requiring intervention, then plan and deliver sessions as required.</p>	<p>TA 10 hours per week for mentor and 15 hours per week for Thrive</p> <p>£11,690</p>
<p>Attendance and family support</p> <p>Overall attendance is above 96% and persistent absence is below national average.</p> <p>Families experiencing difficulties feel supported and, through our work, are able to access a range of agencies.</p>	<p>Parent support advisor is in place to raise attendance and support families experiencing difficulties.</p>	<p>PSA for 10 hours per week</p> <p>£5,683</p>
<p>Curriculum Enrichment</p> <p>There is equality of opportunity to participate in enrichment activities irrespective of family means or circumstances.</p>	<p>The Top 20! Curriculum enrichment programme continues to evolve.</p> <p>Every child is able to participate fully in all 20 experiences.</p>	<p>£10,000 for Top 20!</p> <p>£2000 for residential trips</p> <p>£5000 for other trips/visits</p>
<p>Total:</p>		<p>£72619</p>

Planned use of pupil premium funding for 2017 - 2018

The total predicted budget for Pupil Premium is: **£ 78,500**(based on last year's figures)